

RESOLUTION NO. 5803

A RESOLUTION ADOPTING THE BUDGET FOR THE CITY OF SEBASTOPOL
FOR FISCAL YEAR 2010-2011

BE IT HEREBY RESOLVED, that the Budget of the City of Sebastopol is adopted in the amount of \$11,366,000 for budgeted operating expenditures and \$11,973,700 for budgeted operating revenues for fiscal year 2010-2011.

IN COUNCIL DULY ADOPTED this 15th day of June, 2010.

VOTE:


AYES Councilmembers Robinson, Shaffer, Kelley, Vice Mayor Wilson and Mayor Gurney

NOES : None

ABSENT : None

ABSTAIN: : None

APPROVED:



Mayor Sarah Glade Gurney

ATTEST:



City Clerk Mary Gourley

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL
ESTABLISHING THE 2010-2011 APPROPRIATION LIMIT AS REQUIRED
BY THE CONSTITUTION OF THE STATE OF CALIFORNIA

WHEREAS, Article XIII B of the Constitution of the State of California specifies that local jurisdictions select their cost-of-living factor to compute their appropriation limit by a vote of the governing body.

WHEREAS, local jurisdictions may select either the percentage change in California per capita personal income as reported by the California Department of Finance or the percentage change in the local assessment roll due to the addition of local nonresidential new construction.

BE IT RESOLVED, that the City Council of the City of Sebastopol chooses to use the percentage change in California per capita personal income in setting the appropriation limit for fiscal year 2010-2011; and also

BE IT RESOLVED, that the appropriation limit from sources as specified by Article XIII B of the Constitution of the State of California for the 2010-2011 City of Sebastopol Budget shall be: \$11,218,498.

IN COUNCIL DULY PASSED this 15th day of June, 2010.

VOTE:

AYES : Councilmembers Robinson, Shaffer, Kelley, Vice Mayor Wilson and
Mayor Gurney
NOES : None
ABSENT : None
ABSTAIN: : None

APPROVED: 

Mayor Sarah Glade Gurney

ATTEST: 

City Clerk Mary Gourley

RESOLUTION NO. 5805

A RESOLUTION ADOPTING THE EXPENDITURE PLAN FOR SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDING (SLESF) CONTAINED WITHIN THE BUDGET FOR THE CITY OF SEBASTOPOL FOR FISCAL YEAR 2010-2011

BE IT HEREBY RESOLVED, that the funding anticipated for fiscal year 2010-2011 in the amount of \$100,000 from the Supplemental Law Enforcement Services Fund for the City of Sebastopol shall be allocated for expenditures listed on page 35 of the adopted budget in the amount of \$100,000.

IN COUNCIL DULY ADOPTED this 15th day of June, 2010.

VOTE:

AYES : Councilmembers Robinson, Shaffer, Kelley, Vice Mayor Wilson and Mayor Gurney
NOES : None
ABSENT : None
ABSTAIN: : None

APPROVED: 
Mayor Sarah Glade Gurney

ATTEST: 
City Clerk Mary Gourley

RESOLUTION NO. 5806

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL
APPROVING A CAPITAL IMPROVEMENT PLAN BUDGET
FOR FISCAL YEAR 2010-2011

WHEREAS, the City Council approved a five-year Capital Improvement Plan for fiscal years 2008-09 through 2012-13, by Resolution No. 5687 on June 17, 2008, in accord with Government Code Section 65403; and

WHEREAS, the Council has received a report on the status of various projects included in the Capital Improvement Plan and reviewed a proposed budget for implementation of the third year of the approved five-year plan in accord with the approved CIP;

NOW, THEREFORE, BE IT RESOLVED, that the City Council hereby approves and adopts the Capital Improvement Plan Budget for fiscal year 2010-2011.

IN COUNCIL DULY PASSED this 15th day of June, 2010.

VOTE:

AYES : Councilmembers Robinson, Shaffer, Kelley, Vice Mayor Wilson and Mayor Gurney
NOES : None
ABSENT : None
ABSTAIN: : None

APPROVED: _____


Mayor Sarah Glade Gurney

ATTEST: _____


City Clerk Mary Gurney

RESOLUTION NO. 5808

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL
APPROVING THE ANNUAL ENGINEER'S REPORT,
THE ASSESSMENT DIAGRAM AND ANNUAL ASSESSMENTS AND LEVYING
THE ASSESSMENT FOR FISCAL YEAR 2010-11
SEBASTOPOL LIGHTING SPECIAL ASSESSMENT DISTRICT
(PURSUANT TO THE LIGHTING AND LANDSCAPING ACT OF 1972)**

WHEREAS, the City Council ordered the formation of the Assessment District on May 18, 1981 to levy and collect assessments pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, the City Council intends to levy and collect annual assessments for the operation and maintenance of street lights along public rights-of-way within the Sebastopol Lighting Special Assessment District during FY 2010-11. The area of land to be assessed is located in the City of Sebastopol, County of Sonoma; and

WHEREAS, the City Council must appoint an Engineer of Work and direct the preparation and filing of an Engineer's Report outlining the proposed budgets, the proposed improvements and/or changes to the Assessment District in order to levy and collect assessments in any following fiscal year; and

WHEREAS, pursuant to Section 22622 of the Streets and Highways Code, the City Council on March 2, 2010 appointed Green Valley Consulting Engineers as the Engineer of Work for the Sebastopol Lighting Special Assessment District, directed the preparation and filing of the annual Engineer's Report describing the potential changes to the Assessment District for FY 2009-10; and

WHEREAS, the Engineer of Work subsequently prepared and filed with the City Clerk the annual Engineer's Report for FY 2010-11 as required by the Landscaping and Lighting Act of 1972; and

WHEREAS, the current FY 2009-10 annual assessment of \$23.32 per Equivalent Single-Family Dwelling Unit (ESD) is proposed to stay the same as levied and collected FY 2010-11; and

WHEREAS, notice of the public protest hearing was given by publication according to the Landscaping and Lighting Act of 1972; and

WHEREAS, on June 1, 2010, the City Council conducted a public hearing and gave every interested person an opportunity to make a protest to the annual Engineer's Report, either in writing or orally, and the City Council considered each protest; and

WHEREAS, the Sebastopol Lighting District is exempt from the procedural requirements of Proposition 218, and per Article XIID, Section 5(a), the public agency property that was not assessed in previous years does not need to be included in this Assessment District as long as the assessment is not increased.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Sebastopol hereby approves the annual Engineer's Report as prepared and filed, confirms the assessment diagram and annual assessments as set forth in the annual FY 2010-11 Engineer's Report and any amendments incorporated at the City Council's direction and hereby authorizes the levy and collection of the annual assessments set forth in such report for FY 2010-11 and that this resolution is adopted pursuant to Section 22631 of the Streets and Highways Code.

PASSED, APPROVED AND ADOPTED this 15th day of June, 2010 by the following vote:

CITY COUNCIL

AYES: Councilmembers Robinson, Shaffer, Kelley, Vice Mayor Wilson and Mayor Gurney

NOES: None

ABSENT: None

ABSTAIN: None


MAYOR

ATTEST:


CITY CLERK

CDA RESOLUTION NO. 137

A RESOLUTION OF THE COMMUNITY DEVELOPMENT AGENCY OF THE
CITY OF SEBASTOPOL ADOPTING A BUDGET FOR FISCAL YEAR 2010-2011

BE IT HEREBY RESOLVED, that the Budget of the Community Development Agency of the City of Sebastopol is adopted in the amount of \$1,846,371 for General Redevelopment Expenditures, \$74,400 for Housing Set-Aside Fund Expenditures, \$1,660,000 as General Redevelopment Revenues, and \$546,000 as Housing Set-Aside Fund Revenues for fiscal year 2010-2011.

BY AGENCY DULY ADOPTED this 1st day of June, 2010.

VOTE:

AYES : Directors Shaffer, Gurney, Vice Chair Wilson and Chair Fernandez
NOES : None
ABSENT : Director Kelley
ABSTAIN : None

APPROVED: _____


Chairman Evert Fernandez

ATTEST: _____


Secretary Mary Gourley

RESOLUTION NO. 5807

RESOLUTION AMENDING SALARY PLAN IN ACCORDANCE
WITH ORDINANCE NO. 563

WHEREAS, Ordinance No. 563 and amendments thereto provide, among other things, that the City Council shall fix and determine the salary range for each classified position and shall by resolution create positions in City employment and set salary ranges as said Council may from time to time determine.

NOW, THEREFORE, BE IT RESOLVED that the salary ranges, steps and hourly rates for classified city employees in the City of Sebastopol shall be set forth on the following schedules:

- Exhibit "A" Unclassified Hourly Wage Employee Schedule
- Exhibit "B" Volunteer Firefighter Stipend Schedule
- Exhibit "C" Miscellaneous Employee Salary Schedule
- Exhibit "D" SEIU - Public Works Employee Salary Schedule
- Exhibit "E" SPOA - Police Employee Salary Schedule
- Exhibit "F" Management/Mid-Management Employee Schedule

BE IT FURTHER RESOLVED that the salary ranges and steps contained in this resolution shall become effective on July 1, 2010 or on the date specified by the individual salary schedule.

IN COUNCIL DULY PASSED this 15th day of June, 2010.

VOTE:

AYES : Councilmembers Robinson, Shaffer, Kelley, Vice Mayor Wilson and
NOES : Mayor Gurney
ABSENT : None
ABSTAIN : None

APPROVED: _____


Mayor Sarah Glade Gurney

ATTEST: _____


City Clerk Mary Gourley

Exhibit "A"

Unclassified Hourly Wage Employee Schedule 2010/2011

| Position | Rate of Pay |
|------------------------------------|--------------------|
| Living Wage - Per Ordinance | \$14.80 / hour |
| Account Clerk (Temporary) | \$16.57 /hour |
| Admin Services Director - Hourly | \$54.48 / hour |
| Building Inspector (Temporary) | \$24.58 / hour |
| City Attorney (Salaried) | \$7790 / month |
| Fire Analyst (Temporary) | \$29.98 / hour |
| Fire Fighter (Mutual Aid) | \$19.95 / hour |
| Landscape Laborer (Temporary) | \$10.00 /hour |
| Office Assistant (Temporary) | \$14.80 / hour |
| Per Diem Police Dispatcher | \$23.16 / hour |
| Per Diem Police Dispatcher Trainee | \$14.80 / hour |
| Police Aide Trainee (Part-time) | \$14.80 / hour |
| Video Recording Operator | \$14.80 / hour |

Exhibit "B"

Volunteer Firefighter Stipend Schedule 2010/2011

| Stipend Type | Amount |
|-------------------------|---------------|
| Emergency Call-Out | \$12.00 |
| Extended On Scene | \$40.00 |
| Firefighter Drill | \$12.50 |
| Captain Drill | \$15.00 |
| Volunteer Chief Drill | \$18.50 |
| Captain Weekend Standby | \$130.00 |
| Special Call-Out | \$140.00 |

Exhibit "C"

Miscellaneous Employee Salary Schedule 2010/2011

| Position | Step A | Step B | Step C | Step D | Step E |
|--------------------------|--------|--------|--------|--------|--------|
| Account Clerk I | 2896 | 3041 | 3193 | 3352 | 3520 |
| Account Clerk II | 3611 | 3791 | 3981 | 4180 | 4389 |
| Administrative Assistant | 3384 | 3553 | 3731 | 3917 | 4113 |

Exhibit "D"

SEIU - Public Works Employee Salary Schedule 2010/2011

| Position | Step A | Step B | Step C | Step D | Step E |
|---------------------------|--------|--------|--------|--------|--------|
| Laborer | 2455 | 2578 | 2707 | 2842 | 2984 |
| Maintenance Worker I | 3000 | 3150 | 3308 | 3473 | 3647 |
| Maintenance Worker II | 3828 | 4019 | 4220 | 4431 | 4653 |
| Maintenance Worker III | 4473 | 4697 | 4932 | 5178 | 5437 |
| Senior Maintenance Worker | 4586 | 4815 | 5056 | 5309 | 5574 |

Exhibit "E"

SPOA - Police Employee Salary Schedule 2010/2011

| Position | Step A | Step B | Step C | Step D | Step E |
|-------------------|--------|--------|--------|--------|--------|
| Police Technician | 2910 | 3055 | 3208 | 3369 | 3537 |
| Police Dispatcher | 3496 | 3670 | 3854 | 4047 | 4249 |
| Police Officer | 4664 | 4897 | 5142 | 5399 | 5669 |
| Police Sergeant | 5449 | 5721 | 6007 | 6308 | 6623 |

Police Reserve Officer (for court appearances and special duties): \$22.09 per hour.

Exhibit "F" Management / Mid-Management Employee Salary Schedule 2010/2011

| Position | Step A | Step B | Step C | Step D | Step E |
|-----------------------------------|--------|--------|--------|--------|--------|
| Administrative Services Director | 7471 | 7845 | 8237 | 8649 | 9081 |
| Asst Admin Services Director | 5339 | 5606 | 5887 | 6181 | 6490 |
| Assistant Public Works Supt | 5647 | 5929 | 6226 | 6537 | 6864 |
| Associate Planner | 5147 | 5404 | 5674 | 5958 | 6256 |
| Building Official | 6690 | 7025 | 7376 | 7745 | 8132 |
| City Clerk/Program Manager | 5648 | 5930 | 6227 | 6538 | 6865 |
| Engineering Director / Asst to CM | 7510 | 7886 | 8280 | 8694 | 9129 |
| Fire Chief | 7385 | 7754 | 8141 | 8549 | 8976 |
| Planning Director | 7510 | 7886 | 8280 | 8694 | 9129 |
| Police Chief | 7718 | 8104 | 8509 | 8934 | 9381 |
| Police Lieutenant | 6435 | 6757 | 7095 | 7450 | 7822 |
| Public Works Superintendent | 6773 | 7112 | 7468 | 7841 | 8233 |